

Details of Proposal Financial Components

| Rank | Company | Location | Processing Fee | Host Fee | Education and Outreach Fee | Depreciated Capital Value |
|------|-------------|----------------|----------------|----------|----------------------------|---------------------------|
| 1 | FCC | McCommas Bluff | \$70.84 | \$15.00* | \$1.00 | \$5,055,608 |
| 2 | CWD | Vendor Site | \$73.02 | N/A | \$0.00 | N/A |
| 3 | WM | Vendor Site | \$100.50 | N/A | \$0.20 | N/A |
| 4 | Balcones | Vendor Site | \$93.00 | N/A | \$0.00 | N/A |
| 5 | ReCommunity | McCommas Bluff | \$137.80 | \$0.00 | \$0.10 | \$6,860,000 |
| 6 | CWD | McCommas Bluff | \$144.68 | \$1.00** | \$0.00 | \$12,659,436 |
| 7 | Balcones | McCommas Bluff | \$123.00 | \$3.00** | \$0.00 | \$10,675,000 |

* FCC has guaranteed to bring 366,000 tons over 15 years

** No guarantee or estimate of additional tonnage